

BUNCOMBE COUNTY, NORTH CAROLINA

*Schedule of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual  
Occupancy Tax Fund*

FOR THE YEAR ENDED JUNE 30, 2009

	Budget	Actual	Variance Positive (Negative)
REVENUES			
Occupancy tax	\$ 6,681,215	\$ 6,218,003	\$ (463,212)
EXPENDITURES			
Current:			
Economic and physical development:			
Tourism development	6,580,997	6,124,733	456,264
Revenues over expenditures	100,218	93,270	(6,948)
OTHER FINANCING USES			
Transfer to:			
General Fund	(100,218)	(93,270)	6,948
Net change in fund balance	\$ -	-	\$ -
Fund balance, beginning of year		-	
Fund balance, end of year		\$ -	